

Portland Harbor
Phase One NRDA Budget
Breakdown of Shared Consultant Past Costs
March 17, 2008

Narrative:

These costs cover work done by a shared consultant during the time period October 2004 – August 2007 on the Portland Harbor NRDA. The consultant worked jointly for six of the nine Portland Harbor Trustees: Confederated Tribes of the Grand Ronde Community of Oregon, Nez Perce Tribe, Confederated Tribes of Siletz Indians of Oregon, Confederated Tribes of the Umatilla Indian Reservation, and Confederated Tribes of the Warm Springs Reservation of Oregon, plus Confederated Tribes and Bands of the Yakama Nation for part of the time period.

Cost Categories:

1. Document Preparation: Preparation of deliverables such as the NRDA Pre-Assessment Screen (in part), the Exposure Pathway Matrix, reviews of literature and existing data on exposure and injury to target species, a conceptual framework for the NRDA, and preliminary toxicity profiles.
2. Logistical Management: Arrangement and coordination of meetings, documentation, and other administrative costs.
3. Document/Data Review: Time spent reading documents and reviewing data relevant to the NRDA.
4. Calls/Meetings: Time spent representing the Tribes at Portland Harbor meetings and conference calls directly relevant to the NRDA. Includes internal meetings with the tribal representatives.
5. Planning/Analysis: Strategic NRDA planning and analysis of available information for and on behalf of the Tribes.
6. Travel/Expenses: Travel to meetings and associated costs.

Cost Breakdown:

Category	Cost
Document Preparation	\$ 33,547.71
Logistical Management	\$ 3,191.76
Document/Data Review	\$ 5,043.43
Calls/Meetings	\$ 50,734.36
Planning/Analysis	\$ 7,401.70
Travel/Expenses	\$ 2,885.64
TOTAL	\$102,804.60